

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Harford County**, **MD**

PJ's Total HOME Allocation Received: **\$6,726,867**

PJ Since (FY): **1997**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	91.54%	88.95%	14 / 34
% of Funds Disbursed	85.94%	80.49%	9 / 34
Leveraging Ratio	2.36	1.86	14 / 29
% Disbursements on Completed Activities to Commitments on All Activities**	38.30%	42.24%	19 / 30
% of Completed CHDO Disbursements to All CHDO Reservations**	71.56%	64.88%	10 / 24
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	99.78%	1 / 30
<u>Overall Ranking:</u>			11 / 34
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$21,157	\$18,939	94 Units 29.90%
Homeowner-Rehab Unit	\$19,388	\$17,230	132 Units 42.00%
TBRA Unit	\$5,306	\$3,010	88 Units 28.00%

* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harford County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$135,385	\$19,388
State:*	\$77,134	\$106,742	\$26,492
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	50.0	72.7	29.5
Black/African American:	0.0	45.7	25.8	70.5
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.8	0.0
Native Hawaiian/Pacific Islander:	0.0	1.1	0.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.1	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	12.8	57.6	10.2
2 Persons:	0.0	35.1	37.9	39.8
3 Persons:	0.0	38.3	3.8	25.0
4 Persons:	0.0	9.6	0.8	15.9
5 Persons:	0.0	3.2	0.0	8.0
6 Persons:	0.0	0.0	0.0	1.1
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	21.3	31.1	28.4
Elderly:	0.0	1.1	43.9	4.5
Related/Single Parent:	0.0	44.7	13.6	63.6
Related/Two Parent:	0.0	24.5	3.8	2.3
Other:	0.0	7.4	7.6	1.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

